**2006 Capital Bond Projects ($198.9 million)**

[**Everett High School Gym Modernization**](http://www.everettsd.org/Page/11070)

Estimated Cost: $17,848,991

Actual Cost: $15,476,329

Project Completed: Spring 2014

The gymnasium building at Everett High School received a full modernization of all building systems including heating, ventilation, electrical, plumbing, roofing, finishes, and the structure was strengthened to better withstand earthquakes. The project focused on the needs of today's society and the future, including flexible spaces, community use and technology. $3,420,175 of the costs for this project were covered by SCAP funds.

[**Monroe Elementary School Modernization**](http://www.everettsd.org/Page/11080)

Estimated Cost: $14,679,999

Actual Cost: $22,768,991

Project Completed: Winter 2012

The original scope of this project was able to be substantially increased from a modernization to a complete replacement of the building – to better meet the needs of the students and the educational program – through the use of interest earnings from the bond funds and SCAP funds. A new Monroe Elementary School was constructed on the site and the existing school was demolished upon completion of the new facility. This project focused on the needs of today's society and the future, including flexible spaces, community use and technology.

[**View Ridge Elementary School Replacement**](http://www.everettsd.org/Page/11071)

Estimated Cost: $23,584,940

Actual Cost: $22,573,713

Project Completed: Fall 2012

The original scope of this project was able to be substantially increased from a modernization to a complete replacement of the building – to better meet the needs of the students and the educational program. View Ridge Elementary was replaced with a new two-story, 67,000 square foot elementary school. The project focused on the needs of today's society and the future, including flexible spaces, community use and technology. $1,669,719 of the costs for this project were covered by SCAP funds.

[**Jefferson Elementary School Modernization**](http://www.everettsd.org/Page/11078)

Estimated Cost: $15,799,620

Actual Cost: $18,056,051

Project Completed: Winter 2011

The original scope of this project was able to be substantially increased from a modernization to a complete replacement of the classroom areas of the building – to better meet the needs of the students and the educational program – through the use of interest earnings from the bond funds and SCAP funds. This project also provided a revamping of the parking and drop-off areas for busses and parents. It included the extension of Cadet Way through to El Capitan Way. In addition, $260,000 of the costs for this project were covered by mitigation/impact fees.

[**Whittier Elementary School Modernization**](http://www.everettsd.org/Page/11082)

Estimated Cost: $11,197,122

Actual Cost: $10,163,230

Project Completed: Winter 2011

This project provided a partial modernization of the existing school, originally built in 1949, along with the 1954 addition. The existing gym was demolished and a new gym constructed in the 1954 addition. The library and 8-classroom addition, built in 1987, received a partial modernization.

[**Everett High School Little Theater Modernization**](http://www.everettsd.org/Page/15083)

Estimated Cost: $2,995,106

Actual Cost: $6,643,858

Project Completed: 2010

The original scope of this project was able to be substantially increased from a seismic and HVAC upgrade to a full modernization and historical renovation of the building – to better meet the needs of the students and the educational program – through the use of interest earnings from the bond funds and SCAP funds. This modernization included a complete renovation of the building, including seismic upgrades, a new roof, replacement of the heating, ventilation, electrical and plumbing systems, as well as IT upgrades. The ramp connecting the lower level to the exterior was relocated from the west side of the building to the south side of the building, which increased visibility and security. The basement level holds three new classrooms, a teacher planning area, and restrooms. The theater space, with seating for approximately 150 persons, is located on the main floor. A new classroom was included on the main floor. A third floor balcony at the south end of the structure houses an orchestra seating area and control booth. At the north end of the structure, new mechanical mezzanine houses the heating, ventilation and air conditioning equipment.

[**Garfield Elementary School Modernization**](http://www.everettsd.org/Page/15084)

Estimated Cost: $15,181,374

Actual Cost: $14,622,358

Project Completed: 2009

This project provided a full modernization of the existing school originally built in 1946 with additional space that was added in 1969. This project modernized 53,577 square feet and had 3,067 square feet of new construction. Along with the building modernization there was also a focus on circulation, parking and student drop off areas, to meet needs.

**Forest View Elementary School (New Elementary School No.17**

Estimated Cost: $25,370,984

Actual Cost: $30,486,199

Project Completed: Fall 2007

This project provided construction of a new 62,500 square foot, two story elementary school located in the south portion of the district adjacent to Gateway Middle School and the Silver Firs neighborhood. The original size of the building area of this project was able to be substantially increased to provide more breakout instructional spaces – to better meet the needs of the students and the educational program through the use of interest earnings from the bond funds and SCAP funds. The facility has a capacity of 593 students. This project also included a new public through street connecting 156th Street SE with Silver Firs Drive SE, between Gateway MS and Forest View ES. $3,821,746 of the costs for this project were covered by mitigation/impact fees, and $122,910 were covered by SCAP funds.

[**North Middle School Auxiliary Gym Addition**](http://www.everettsd.org/Page/15081)

Estimated Cost: $3,336,239

Actual Cost: $3,668,881

Project Completed: 2008

This project provided a new auxiliary gym to meet the needs of the physical education program for the school. The project included construction of a new gym building (6859 square feet of new construction) and modernization of existing locker rooms. Electrical and mechanical systems were upgraded and a new standby generator installed.

**[Silver Lake Elementary School Modernization](http://www.everettsd.org/Page/15192)**

[Estimated Cost: $12,295,966](http://www.everettsd.org/Page/15192)

[Actual Cost: $14,653,609](http://www.everettsd.org/Page/15192)

[Project](http://www.everettsd.org/Page/15192) Completed: 2008

This project included modernization and new construction to the school which was originally constructed in 1937. The original scope of this project was able to be increased to provide an addition and a more complete modernization project – to better meet the needs of the students and the educational program – through the use of interest earnings from the bond funds and SCAP funds. The improvements included a new gym/cafeteria/kitchen addition. The office, library and classroom space in the existing portion of the building were also modernized. New roofs were installed on the existing building and it also received partial modernization. The project also included improvements for vehicle and bus access.

**Land Acquisition for Future Schools: Future MS and ES**

Estimated Cost: $17,860,440

Actual Cost: $18,429,906

Project Completed:

In September, 2008, the Everett School District purchased approximately 30 acres of property (formerly known as Bear Creek Highlands LLC) inside the Urban Growth Boundary along 180th Street SE in the southeastern portion of the school district. This property purchase is intended to be used as a site for future school(s). Enrollment projections 15 to 20 years into the future indicate the need for up to three more elementary schools, and portions of a new middle school and high school to house students from future housing. Much of this growth is anticipated to occur in the undeveloped areas east of 35th Avenue SE and south of 156th Street SE.

**Lively Environmental Center Modernization and Sanitary Sewer**

Estimated Cost: $286,225

Actual Cost: $1,345,572

Project Completed: 2009

The original scope of this project was to connect the buildings on this site to the public sanitary sewer system. Replacement of the existing buildings on the site were able to be added to the scope of this project due to the use of interest earnings from the bond funds and SCAP funds. A new four classroom building was constructed to replace four old, dilapidated portable classrooms. A new modular home was purchased and placed on the site to house the caretaker. A new force main sanitary sewer line was installed from the buildings on the Lively site to the high point in the Alderwood Water District sanitary sewer line in Seattle Hill Road.

**Everett High School Cafeteria and Commercial Buildings Seismic Upgrades**

Estimated Cost: $737,316

Actual Cost: 1,714,997

Project Completed: Fall 2009

Cafeteria Building - Seismic upgrade work for this project focused on improving connections between framing members and concrete walls and between steel and wood framing members. In many locations, additional bolts were installed to create redundancy. While the seismic upgrades were being constructed, two basement classrooms were reconfigured to yield three classrooms and to improve exiting and circulation routes.

Commercial Building - This three-story concrete structure was strengthened by the addition of shear walls extending from the foundation up to the roof. All of the work was within the building and there were no exterior appearance changes.

**Everett Memorial Stadium Renovation of Restroom and Concession Buildings**

Estimated Cost: $44,221

Actual Cost: $552,867

Projected Completed October 2009

This project provided a renovation and expansion of the two existing restroom and concession buildings. Work included new CMU walls, new roof, new lavatory fixtures, new cabinets/counters and equipment in the concession areas.

**Grease Traps at Seven Sites: Cascade HS, Everett HS, Sequoia HS, North MS, Hawthorne ES, Lowell ES, Madison ES**

Estimated Cost: $378,962

Actual Cost: $604,929

Project Completed: Fall 2008

This project included installation of new exterior grease traps for kitchen sanitary sewer drain lines with large capacities and convenient access for maintenance operations.

**Heatherwood Middle School Covered Walkway Upgrades**

Estimated Cost: $226,690

Actual Cost: $185,343

Project Completed: September 2008

This project replaced the existing glass roofing panels on the exterior covered walkway with a standing seam metal roofing system.

**Standby Electrical Generators at: North MS, Cedar Wood ES, Lowell ES, Madison ES, Mill Creek ES and Silver Firs ES**

Estimated Cost: $2,084,863

Actual Cost: $651,134

Project Completed: September 2008

This project included installation of standby electrical generators to allow operation of emergency lighting and communications systems during power outages.

**Silver Firs Elementary School HVAC Upgrades**

Estimated Cost: $1,667,744

Actual Cost: $862,838

Project Completed: September 2007

This project included new gas furnaces and digital control system throughout the school, and installation of air condition systems in selected areas.

**Cedar Wood ES and Mill Creek ES HVAC Upgrades**

Estimated Cost: Cedar Wood $1,328,450 Mill Creek ES $1,667,744

Actual Cost: Cedar Wood $1,035,568 Mill Creek ES $982,308

Project Completed: September 2008

This project included replacing all heating and ventilation equipment and the installation of a building-wide energy management system. This project improved system reliability and reduced energy consumption.

**Hawthorne Elementary School Seismic Upgrades and Roof Replacement**

Estimated Cost: $667,779

Actual Cost: $1,117,693

Project Completed: September 2007

This project included seismic upgrades to the existing roof and wall structures, including a new plywood roof deck and new roofing.

**Standby Electrical Generators at: Jackson ES and Woodside ES**

Estimated Cost: N/A

Actual Cost: $223,876

Project Completed: Summer 2010

This project included installation of standby electrical generators to allow operation of emergency lighting and communications systems during power outages.

**Cascade High School Science Hallway Flooring Replacement**

Estimated Cost: N/A

Actual Cost: $172,539

Project Completed: Summer 2009

This project replaced the carpet in the Science Building hallway.

**Cedar Wood Elementary School Sand Field Replacement**

Estimated Cost: N/A

Actual Cost: $252,479

Project Completed: Summer 2008

The existing sand based playfield at Cedar Wood Elementary School was replaced with natural grass turf in summer 2008. The field opened for school and community use in Summer 2009. $15,746 were covered by school construction assistance program funds.

**Evergreen Middle School Exterior Wall Weather Protection**

Estimated Cost: N/A

Actual Cost: $691,029

Project Completed: September 2008

This project included new exterior metal siding over the existing exterior insulation finish system (EIFS). It also provided a more durable exterior building envelope and improved the building's resistance to water intrusion. $38,116 of the costs for this project were covered by school construction assistance program funds.

**New Central Bus Facility**

Estimated Cost: N/A

Actual Cost: $5,671,045

Project Completed: August 2007

The district's new Central Bus Facility was constructed on a 5.25-acre site on 80th Street SW, near Boeing in southwest Everett. The facility includes parking for approximately 140 busses and vans. $285,756 of the costs for this project were covered by school construction assistance program funds.

**Madison Elementary School Roof Replacement**

Estimated Cost: $300,000

Actual Cost: $688,150

Project Completed: November 2011

Madison ES received a complete replacement of the existing, aging roofing system

**Everett High School Energy Upgrades**

Estimated Cost: N/A

Actual Cost: $3,786,301

Project Completed: 2011

Energy upgrades to the science building included insulation, lighting upgrades and energy management controls. This project also replaced aging HVAC systems with new, more energy efficient equipment which have the capacity to reclaim building heat for reuse while improving ventilation capacity to improve indoor air quality. $531,929 of the costs for this project were covered by rent/miscellaneous funds, and $50,983 were covered by 2010 levy funds.

Energy upgrades to the Everett HS administration building included installation of lighting controls and the addition of a mechanical room to house two new energy efficient boilers. These upgrades greatly improved the responsiveness and energy efficiency of the school's heating system.

Energy upgrades to the vocational building included lighting fixture and control upgrades, replacement of aging inefficient heating equipment and replacement of hot water tanks with more energy efficient tank less models.

**Heatherwood Middle School Covered Playshed Roof**

Estimated Cost: $437,091

Actual Cost: $194,793

Project Completed: September 2007

This project replaced the standing seam metal roof on the covered playshed. $28,898 of the costs for this project were covered by SCAP funds.